

**Samples Figures For Set Up Of A Computer Center - 20 Client machines, 1 server, LTSP + Windows 2003 Server  
Recycled Computers Used, No Major Donations of Goods, Open Office software**

| <b>Item</b>   | <b>Number</b> | <b>Cost Per Item</b> | <b>Total</b>    |
|---|---------------|----------------------|-----------------|
| Recycled P3 or P4 computers   | 20            | \$75                 | \$1,500         |
| 1 file server with 4GB RAM  | 1             | \$2,000              | \$2,000         |
| 15 inch LCD monitors  | 21            | \$150                | \$3,150         |
| 1 HP Laser Printer network ready  | 1             | \$550                | \$550           |
| 1 HP Multi-function color ink-jet network ready                           | 1             | \$400                | \$400           |
| Hub & Network cabling (can often get donated)                             | 1             | \$200                | \$200           |
| 1 Licensed cop Adobe Creative Suite (Photoshop etc)                       | 1             | \$400                | \$400           |
| 1 Licensed copy Windows 2003 server                                       | 1             | \$429                | \$429           |
| Wireless network (in-store)   | 1             | \$300                | \$300           |
| HP webcams - basic  | 20            | \$20                 | \$400           |
| Headsets for VOIP   | 20            | \$15                 | \$300           |
| Chairs  | 22            | \$10                 | \$220           |
| Desks / Computer tables   | 22            | \$35                 | \$770           |
| Coffee- maker - robust enough   | 1             | \$100                | \$100           |
| CD /DVD Burner with 1 master and 3 slave drives                           | 1             | \$600                | \$600           |
| Air-conditioner   | 1             | \$1,500              | \$1,500         |
| Filing cabinet  | 2             | \$150                | \$300           |
| UPS - at least 1100 watt  | 7             | \$180                | \$1,260         |
| Powerboards   | 22            | \$6                  | \$132           |
| Shredder  | 1             | \$150                | \$150           |
| CDs - initial stock, packs of 100   | 2             | \$12                 | \$24            |
| DVDs - initial stock, packs of 10   | 3             | \$15                 | \$45            |
| Paper - initial stock - 1 box   | 1             | \$60                 | \$60            |
| Other small office items - misc   | 1             | \$150                | \$150           |
| Memory Card Reader  | 1             | \$20                 | \$20            |
| Photographic quality paper - packet of                                    | 2             | \$20                 | \$40            |
| Credit card processing terminal basic Verifone or equiv.                  | 1             | \$140                | \$140           |
| Printing and binding equipment (plastic spiral)                           | 1             | \$200                | \$200           |
| Paper Cutter / Guillotine   | 1             | \$90                 | \$90            |
| Laser toner (backup)  | 2             | \$90                 | \$180           |
| Inkjet ink (back up)  | 2             | \$70                 | \$140           |
| Cash register   | 1             | \$300                | \$300           |
| Safe  | 1             | \$200                | \$200           |
| Décor / Posters and Advertising   | 1             | \$800                | \$800           |
|   |               |                      | \$16,380        |
| Rent, Electricity and Internet access costs will vary greatly by locality |               |                      |                 |
| Electricity   | 3 months      | \$200                | \$600           |
| Internet access   | 3 months      | \$300                | \$900           |
| Rent - second floor, reasonable loaction, developing world                | 3 months      | \$600                | \$1,800         |
| Other utilities   | 3 months      | \$50                 | \$150           |
|   |               |                      | \$3,450         |
| <b>TOTAL SET-UP COSTS</b>   |               |                      | <b>\$19,830</b> |
| Plus Ten Percent Contingency  |               |                      | 21813           |